

CONTRACT FILES

ORDER FOR SUPPLIES OR SERVICES										PAGE 1 OF 6	
1. CONTRACT/PURCH ORDER/AGREEMENT NO. F33657-95-D-2966			2. DELIVERY ORDER/ CALL NO. 0029		3. DATE OF ORDER/CALL (YYYYMMDD) 2000 JAN 21		4. REQUISITION/PURCH REQUEST NO. SEE SECTION G		5. PRIORITY DO-A1		
ASC/CDS USAF/AFMC ASC/CDS BLDG 16, AREA B 2275 D. STREET WRIGHT PATTERSON AFB OH 45433-7233 STAFFAN L. RONALD (937) 255-7003 X4656 Ronald.Staffan@wpafb.af.mil			CODE FA8622		7. ADMINISTERED BY (If Other than 6) DCMC BALTIMORE 217 EAST REDWOOD STREET SUITE 1800 BALTIMORE MD 21202-5299 SCD: C PAS: (NONE)			CODE S2101A		8. DELIVERY FOB <input checked="" type="checkbox"/> DESTINATION <input type="checkbox"/> OTHER <small>(See Schedule if other)</small>	
9. CONTRACTOR MANAGEMENT CONSULTING & RESEARCH NAME AND ADDRESS 1505 FARM CREDIT DR, SUITE 850 MC LEAN VA 22102			CODE 5R191		FACILITY		10. DELIVER TO FOB POINT BY (Date) (YYYYMMDD) SEE SCHEDULE		11. X IF BUSINESS IS <input checked="" type="checkbox"/> SMALL <input type="checkbox"/> SMALL DISADVANTAGED WOMEN-OWNED		
							12. DISCOUNT ITEMS N				
							13. MAIL INVOICES TO ADDRESS IN BLOCK SEE BLOCK 15 (PAYMENT OFFICE)				
14. SHIP TO SEE SCHEDULE			CODE		15. PAYMENT WILL BE MADE BY DFAS-GO/SOUTH ENTITLEMENT OPER P O BOX 182264 COLUMBUS OH 43218-2264			CODE HQ0338		MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.	
16. TYPE OF ORDER DELIVERY/ CALL <input checked="" type="checkbox"/> PURCHASE <input type="checkbox"/>		This delivery order/call is issued on another Government agency or in accordance with and subject to terms and conditions of above numbered contract. Reference your furnish the following on items specified herein. ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.									
NAME OF CONTRACTOR SIGNATURE TYPED NAME AND TITLE DATE SIGNED (YYYYMMDD)											
<input type="checkbox"/> If this box is marked, supplier must sign Acceptance and return the following number of copies:											
17. ACCOUNTING AND APPROPRIATION DATA/LOCAL USE See Section G											
18. ITEM NO.		19. SCHEDULE OF SUPPLIES/SERVICES				20. QUANTITY ORDERED/ ACCEPTED*		21. UNIT	22. UNIT PRICE		23. AMOUNT
*If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.						24. UNITED STATES OF AMERICA (937) 255-7003 X4657 LUCILA CASTEL BY: <i>Lucila Castel</i> CONTRACTING/ORDERING OFFICER 7 Feb 2000			25. TOTAL \$198,027.80		
26. QUANTITY IN COLUMN 20 HAS BEEN <input type="checkbox"/> INSPECTED <input type="checkbox"/> RECEIVED <input type="checkbox"/> ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED						27. SHIP NO.		28. D.O. VOUCHER NO.		29. INITIALS	
DATE SIGNATURE AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE						32. PAYMENT <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL		32. PAID BY		33. AMOUNT VERIFIED CORRECT FOR	
36. I CERTIFY THIS ACCOUNT IS CORRECT AND PROPER FOR PAYMENT. DATE SIGNATURE AND TITLE OF CERTIFYING OFFICER						<input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL				34. CHECK NUMBER	
37. RECEIVED AT		38. RECEIVED BY (Print)		39. DATE RECEIVED (YYYYMMDD)		40. TOTAL CONTAINERS		41. S/R ACCOUNT NO.		42. S/R VOUCHER NO.	

1. In accordance with the provisions of the basic contract F33657-95-D-2966, Special Contract Requirement H-013 "Orders" and this delivery order 0029, the contractor shall provide effort in accordance with the attached Statement of Work (SOW) entitled " PROGRAM CONTROL SUPPORT TO THE AIR COMBAT SYSTEM PROGRAM OFFICE FINANCIAL MANAGEMENT BRANCH" dated 7 Jan 2000 as set forth in the Contract Line Items below at a ceiling amount of \$198,027.80. Contract Line Item Number (CLIN) 0001 covers USAF labor. CLIN 0005 covers USAF Travel. CLIN 0006 covers Foreign Military Sales (FMS) labor. This delivery order is fully funded in the amount of \$198,027.80 which covers performance until 26 Sep 2000.
2. SECTION B: The Supplies /Services Schedules are set forth on pages 3 to 4 hereto.
3. SECTION G: Appropriation and Accounting Classification data is set forth on page 5 hereto. Payment instructions: ACRNs AA, and AB cover USAF work (Labor and Travel). ACRN AC covers FMS work (Labor). Payment from ACRNs shall be made in accordance with expenditure data to be provided under the vouchers (Certificate of Services).
4. SECTION H: In accordance with FAR clause 5352.245-9000, Base Support will be provided in ASC/FBFS, Bldg 16, Room 150. Three workstations will be available to support 2 full time personnel and 1 part-time person to support this task order.
5. SECTION J: List of Atttachments is set forth on page 6 hereto.

Document	Title and Date	# of Pages
Atch 1	Statement of Work "Program Control Support to the Air Combat System Program Office Financial Management Branch" 7 Jan 00	3
Exhibit A	Contract Data Requirements List (CDRL) 7 Jan 00 A0004	1

ITEM	SUPPLIES OR SERVICES	Qty Purch Unit	Unit Price Total Item Amount
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0001

\$168,017.00

Noun:

ACRN:

Security:

DD1423 is Exhibit:

Contract type:

Completion Date:

Descriptive Data:

SUPPORT TO THE AIR COMBAT SPO (USAF)

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Y - TIME AND MATERIALS

26 SEP 2000

a. The contractor shall provide Program Control Support for the Financial Management Branch in accordance with the Statement of Work (SOW), dated 7 Jan 00 Section J Atch 1. This delivery order is fully funded in the amount of \$168,017.00 which covers effort through 26 Sep 00.

b. Listed below are the negotiated labor categories and corresponding labor hours for each category:

YEAR 5		
CONTRACTOR	LABOR CATEGORY	ESTIMATED HOURS
Prime (On-Site)	Senior Analyst/PL	1304
Prime (On-Site)	Senior Analyst	92
Prime (Off-Site)	Project Manager	9
Prime (Off-Site)	Senior Analyst/PL	90
Prime (Off-Site)	Data Tech	9
Prime (On-Site)	Senior Analyst	1176
TOTAL HOURS		2680

000101

Noun:

ACRN:

Descriptive Data:

Funding Info Only

AA

" Program Control Support to th Air Combat System Program Office Financial Management Branch (F-15 SPO)"

\$105,124.52

000102

Noun:

ACRN:

Descriptive Data:

Funding Info Only

AB

" Program Control Support to the Air Combat System Program Office Financial Management Branch (Lantirn SPO)"

\$62,892.48

0002

NSP

Noun:

ACRN:

Security:

Contract type:

Completion Date:

Descriptive Data:

DATA-EXHIBIT A

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Y - TIME AND MATERIALS

26 SEP 2000

The contractor shall provide data in accordance with Contract Data Requirements List (CDRL), DD Form 1423, dated 7 Jan 2000, attached as Exhibit A. The price of this CLIN is included in the Price of CLIN 0001 and CLIN 0006.

ITEM	SUPPLIES OR SERVICES	Qty Purch Unit	Unit Price Total Item Amount
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0003

\$35.64

Noun:

ACRN:

Security:

Contract type:

Completion Date:

Descriptive Data:

MATERIALS

AA

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Y - TIME AND MATERIALS

26 SEP 2000

The contractor shall provide materials required in support of CLIN 0001 above. This CLIN is fully funded in th amount of \$35.64. Funded amount covers materials until 26 Sep 2000.

0005

\$5,000.00

Noun:

ACRN:

Security:

Contract type:

Completion Date:

Descriptive Data:

TRAVEL AND COMPUTER SERVICES

AA

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S - COST

26 SEP 2000

The contractor shall provide Travel/Computer Services required in the performance of CLIN 0001 above and pursuant to Special Contract Requirement H-011 of the basic contract entitled "Payment Provisions for Materials/Computer Services/Travel/Subcontracting". This CLIN is fully funded in the amount of \$5,000.00. Funded amount covers travel until 26 Sep 2000.

0006

\$24,975.16

Noun:

ACRN:

Security:

Contract type:

Completion Date:

Descriptive Data:

SUPPORT TO THE AIR COMBAT SPO (FMS)

AC

U

Y - TIME AND MATERIALS

26 SEP 2000

a. The contractor shall provide Program Control Support to the Air Combat System Program Office Financial Management Branch for FMS support in accordance with the Statement of Work dated 7 Jan 00 attached hereto. This CLIN is fully funded in the amount of \$24,975.16 which covers performance until 26 Sep 2000.

b. Listed below are the negotiated labor categories and corresponding labor hours for each category:

YEAR 5		
CONTRACTOR HOURS	LABOR CATEGORY	ESTIMATED
Prime (On-Site)	Senior Analyst	467
TOTAL HOURS		467

ACRN	Appropriation/Lmt Subhead/Supplemental Accounting Data	Obligation Amount
AA	57 03010 110 36R5 13328A 2ANV3A 592IA 000000 503000 F03000	\$110,160.16
	Funding breakdown: On CLIN 000101: \$105,124.52	
	On CLIN 0003: \$35.64	
	On CLIN 0005: \$5,000.00	
	PR/MIPR: GFBFS007205001 \$110,160.16	
	Descriptive data:	
	The Accounting Classification Line of the AFMC Form 36:	
	5703010 110 36R5 13328A2ANV3A 592IA 000000 503000 F03000	
AB	57 03400 300 47E8 8YEM03 010000 592IH 27249F 503000 F0330L	\$62,892.48
	Funding breakdown: On CLIN 000102: \$62,892.48	
	PR/MIPR: S0270049 \$62,892.48	
	Descriptive data:	
	AF Form 616 reads as follows:	
	5703400 300 47E8 8YEM03 592IH 01 27249F 503000 F0330L	
AC	9711 X8242 AL62 4A0 4720 OADM00 2N153A 59200 000000 503000 F03000	\$24,975.16
	Funding breakdown: On CLIN 0006: \$24,975.16	
	PR/MIPR: GFBFS007205001 \$24,975.16	
	Descriptive data:	
	The fund cite as it appears on the PR:	
	9711X8242 AL62 4A 4720 OADM00 2N153A 59200 000000 503000 F03000	

DOCUMENT	PGS	DATE	TITLE
EXHIBIT A	1	07 JAN 2000	CONTRACT DATA REQUIREMENTS LIST (CDRL)
ATTACHMENT 1	3	07 JAN 2000	STATEMENT OF WORK ENTITLED" PROGRAM CONTROL SUPPORT TO THE AIR COMBAT SYSTEM PROGRAM OFFICE FINANCIAL MANAGEMENT BRANCH".

**Statement of Work for the Program Control Support
to the Air Combat System Program Office
Financial Management Branch**

7 JAN 2000

1.0 PURPOSE

To provide integrated financial analysis and schedule analysis support to the Air Combat System Program Office (SPO), Financial Management Branch.

2.0 SCOPE

Work under this task order shall be as described in paragraphs 3.3 and 3.6 of the basic contract.

3.0 RESPONSIBILITIES

The contractor shall provide financial analysis support and program schedule analysis support to the Air Combat SPO, Financial Management Branch, as listed in the following paragraphs:

- 3.1 Financial Analysis Support: The contractor shall provide financial/budget analysis support to the Air Combat SPO, Financial Management Branch in developing financial baselines and budgetary documentation, performing commitment and obligation statusing, reconciling accounting issues, developing status reports, and preparing program reviews and reports.
- a. Assist in collecting mission support budget requirements for the Air Combat SPO (supplies, computer needs, travel, etc.) which are used by Government program budget requirements for presentation in various financial briefings, i.e., budget call, mid-year execution review, etc.
 - b. Maintain and monitor the commitment and obligation status of mission support costs for the aircraft portfolio.
 - c. Prepare and distribute three (3) weekly status reports that identify budget obligations and commitments; i.e., (1) Mission Support Overhead, (2) Air Combat SPO Travel, and (3) Program Mission Support (training, travel, equipment, etc.).
 - d. Maintain Mission support funding logs, which provide funds execution data to the customer.
 - e. Maintain PR/MIPR control logs.

- f. Maintain and update metric logs. Data is used by government personnel to update metric charts and brief the 2-Ltr on a quarterly basis.
- g. Assist government personnel in solving accounting issues.

3.2 Schedule Analysis Support: The contractor shall provide program schedule analysis support to the Air Combat SPO, Financial Management Branch in developing and maintaining program schedules, providing program schedule status reports, and providing schedule training to government personnel.

- a. Maintain existing program schedule networks and provide program schedule analysis reports.
- b. Develop program schedule networks (integrated at defined levels) for existing and new programs.
- c. Develop schedule network training courseware and provide schedule training instruction to government personnel on the purpose of schedules and integrated network schedules, the purpose and usage of different schedule models, how to develop model input data and how to analyze model output data (a schedule checklist), and how to build and/or maintain existing program schedules.
- d. Develop reference material that will give government personnel the capability of maintaining and using existing schedules. This material shall include software usage pointers, generic program schedules, lists of activities, and step-by-step schedule building instructions.

3.3 Progress Reports: A progress and management report (CDRL A0004) will summarize the monthly support activity. Additionally, the contractor shall provide quarterly progress reviews. These reviews shall provide the current status of all items identified on the Surveillance Plan, which shall be provided to the contractor.

Additionally, the contractor shall provide quarterly progress reviews. These reviews shall provide the current status of all items identified on the Surveillance Plan, which shall be provided to the contractor.

4.0 GENERAL

- a. The contractor shall be knowledgeable in the use of Microsoft Word, Excel, PowerPoint, and Project, and schedule risk software including Risk+.
- b. The contractor shall be required to perform local and/or remote travel in association with the tasks in 3.1 and 3.2. The contractor shall perform required travel to gather data, factfind, and attend program meetings in support of the program office.

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ATCH 1 pg 3 of 3

- c. The contractor shall work eight (8) hours per day within the ASC/FBFS program office facility in Building 16 at Wright-Patterson Air Force Base.

5.0 COGNIZANT OFFICE: The point of contact for this task order is Mr. Bruce Hudson, ASC/FBF, ext 50935x4625.

The public reporting burden for this collection of information is estimated to average 440 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. Please DO NOT RETURN your form to the above address. Send completed form to the Government Issuing Contracting Officer for the Contract/PR No. listed in Block E.

A. CONTRACT LINE ITEM NO. CLIN 0002		B. EXHIBIT		C. CATEGORY: TDP _____ TM _____ OTHER _____	
D. SYSTEM/ITEM SPEC COMP FUNC SPT		E. CONTRACT/PR NO. F33657-95-D-2966		F. CONTRACTOR MCR FEDERAL INC	
1. DATA ITEM NO. A0004	2. TITLE OF DATA ITEM CONTRACTOR PROGRESS STATUS MGMT RPT			3. SUBTITLE	
4. AUTHORITY (Data Acquisition Document No.) DI-MGMT-80227		5. CONTRACT REFERENCE SOW PARA 3.3		6. REQUIRING OFFICE ASC/FBF	
7. DD 250 REQ LT	9. DIST STATEMENT REQUIRED N/A	10. FREQUENCY MONTHLY	12. DATE OF FIRST SUBMISSION SEE BLOCK 16	14. DISTRIBUTION	
8. APP CODE	11. AS OF DATE MONTH END	13. DATE OF SUBSEQUENT SUBMISSION MONTHLY	a. ADDRESSEE	b. COPIES	
			Draft	Final	
				Reg	
				Repro	
16. REMARKS BLOCK 12: First report shall be delivered 30 days AFO. Final progress report shall be delivered 26 sep 00.				ASC/FBF	
				0	
				1	
				0	
15. TOTAL				0 2 0	
1. DATA ITEM NO.	2. TITLE OF DATA ITEM			3. SUBTITLE	
4. AUTHORITY (Data Acquisition Document No.)		5. CONTRACT REFERENCE		6. REQUIRING OFFICE	
7. DD 250 REQ	9. DIST STATEMENT REQUIRED	10. FREQUENCY	12. DATE OF FIRST SUBMISSION	14. DISTRIBUTION	
8. APP CODE	11. AS OF DATE	13. DATE OF SUBSEQUENT SUBMISSION	a. ADDRESSEE	b. COPIES	
			Draft	Final	
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				Repro	
16. REMARKS				15. TOTAL	
1. DATA ITEM NO.	2. TITLE OF DATA ITEM			3. SUBTITLE	
4. AUTHORITY (Data Acquisition Document No.)		5. CONTRACT REFERENCE		6. REQUIRING OFFICE	
7. DD 250 REQ	9. DIST STATEMENT REQUIRED	10. FREQUENCY	12. DATE OF FIRST SUBMISSION	14. DISTRIBUTION	
8. APP CODE	11. AS OF DATE	13. DATE OF SUBSEQUENT SUBMISSION	a. ADDRESSEE	b. COPIES	
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16. REMARKS				15. TOTAL	
1. DATA ITEM NO.	2. TITLE OF DATA ITEM			3. SUBTITLE	
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7. DD 250 REQ	9. DIST STATEMENT REQUIRED	10. FREQUENCY	12. DATE OF FIRST SUBMISSION	14. DISTRIBUTION	
8. APP CODE	11. AS OF DATE	13. DATE OF SUBSEQUENT SUBMISSION	a. ADDRESSEE	b. COPIES	
			Draft	Final	
				Reg	
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16. REMARKS				15. TOTAL	
G. PREPARED BY	H. DATE	I. APPROVED BY	J. DATE		
[Signature]	7JAN00	[Signature]	07 JAN 00		

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

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